**CHALAPATHI INSTITUTE OF ENGINEERING AND TECHNOLOGY**

**Chalapathi Nagar, Lam, Guntur-34**

**DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING**

**BUDGET DETAILS FOR THE FINANCIAL YEAR: 2019-20**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description** | | **Budget**  **Proposed**  **(in Rs.)** | **Budget Sanctioned**  **(in Rs.)** | **Budget Utilized**  **(in Rs.)** |
| Laboratory / Department Development | * Major Equipment (Establishment of Computer Lab with 30 Systems) | 10,50,000 |  | 82,647 |
| * Minor Equipment | - |  |  |
| * Software Purchase (MATLAB License) | 2,50,000 |  |  |
| * Maintenance/Calibration | 40,000 |  | 10,000 |
| * Lab Consumable | 20,000 |  | 3,121 |
| * Teaching Aids (LCD Projector) | 70,000 |  | 69,700 |
| * Computer Maintenance/Repair(Project Lab) | 5,000 |  |  |
| Faculty / Staff Development | * Seminars/Workshops/Conferences | 20,000 |  | 3,250 |
| * Summer/Winter Schools | 10,000 |  |  |
| * Organizing FDP | 20,000 |  |  |
| * Professional Society Membership | 10,000 |  |  |
| * Incentives & Rewards | 10,000 |  |  |
| In-House Research | * In house Research Activities | 30,000 |  |  |
| * Research Publication | 15,000 |  |  |
| Students Development | * Paper Presentation/Quiz Etc | 5,000 |  |  |
| * Organizing Inter Department Events | 5,000 |  |  |
| * Organizing Inter Institute Events | 10,000 |  | 2,555 |
| * Professional Society Memberships | 5,000 |  |  |
| * Organizing Personality Development Programs | 5,000 |  |  |
| * Programs on Ethics & Entrepreneurship | 5,000 |  |  |
| * Organizing Alumni Events | 5,000 |  |  |
| * Students’ Incentives & Rewards | 10,000 |  |  |
| * Training & Travel | 10,000 |  |  |
| * Conference /Publication | 10,000 |  |  |
|  | * Stationary | 5,000 |  | 200 |
| * Books and Journals | 15,000 |  |  |
| * Miscellaneous | 20,000 |  | 21,900 |
| **Total** | | **16,60,000** | **12,00,000** | **1,93,373** |

Budget in-charge Head of the Department